



► Professional Planner in the automobile industry

100% consistency and multidimensional, decentralized planning with Professional Planner



” Deploying the software tools Professional Planner Finance and Analyser we could maximize the effectiveness of our financial controlling. The systems have different strengths and compliment each other perfectly.

Peter Wonisch, Head of Controlling, Hörbiger Ventilwerke GmbH

” just add your ideas...
NOW!



PROFESSIONAL PLANNER @ HÖRBIGER VENTILWERKE GMBH

Sector/Industry

Automobile industry – Manufacturing valves and compressor controls

HÖRBIGER Ventilwerke GmbH

- Part of the HÖRBIGER group of companies
- 420 employees
- Worldwide network of approx. 70 production sites and service centers

100% consistency and multidimensional, decentralized planning with Professional Planner

Professional Planner supports the whole planning process at Hörbiger Ventilwerke.

Saving the sales and controlling departments 5 man-days in the planning process for gathering, tuning and importing data to SAP.

Professional Planner main focus:

- Supporting the whole planning process in counter current process
- Easy and comfortable to handle, high user acceptance
- Automated import of aggregated plan data to Professional Planner
- Automated import of detailed plan data to SAP CO PA
- Automated export of detailed actual data from SAP CO

Professional Planner @ Hörbiger Ventilwerke GmbH

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Implementation

- Integrating Professional Planner into the SAP landscape (FI and CO)
- Interface to Hyperion
- Standardizing data as basis for analyses and reporting
- Creating individual company structures

Benefits

Corporation wide data consistency with Professional Planner in business planning

- Time and cost savings: 5 man-days for sales and controlling in the planning process (gathering, tuning and importing data to SAP and Professional Planner)
- Raising the reliability of plan data – considerably improved consistency and actual data connection at all planning levels
- Automatic plan/actual comparisons and forecasts at client, product group and sales employee level
- Quickly adaptable sales planning
- Short reaction times in economically difficult times

” Thanks to Professional Planner our sales department really enjoyed this year’s planning! “
Peter Wonisch, Head of Controlling, Hörbiger Ventilwerke GmbH

Hörbiger Ventilwerke GmbH – Company information

Hörbiger Ventilwerke GmbH is a leading manufacturer of valves and compressor controls. An exemplary range of components, systems and services to operate compressors and compression units efficiently, safely, ecologically and in an energy-saving way was developed out of the “first valve” of 1895.

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