



► Professional Planner in the service sector

ONE joint database for business planning



“ Professional Planner is our central medium for business planning and reporting. The business logic guarantees 100% data security. We could improve our performance considerably and now have more time to concentrate on essential controlling tasks.

Martin Reiter, Head of Controlling, Grazer Stadtwerke AG

”

just add your ideas...

NOW!



PROFESSIONAL PLANNER @ GRAZER STADTWERKE

Sector/Industry

Services – transport, water supply, spare time activities, burial services, waste removal, telecommunication and energy supply.

Grazer Stadtwerke AG

- Leading service provider in Styria (Austria)
- Turnover: € 81 million EUR
- 1,160 employees
- 300 cost centers

ONE joint database for business planning

Professional Planner replaced all isolated Excel solutions Grazer Stadtwerke AG deployed for business planning and ensures consistency for all business segments.

Professional Planner main focus

- Data reliability
- Integrated business planning for the whole group
- 100% compatibility with SAP
- Introducing decentralized planning
- Consistent and automated reporting

Professional Planner @ Grazer Stadtwerke

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Implementation

- Creating a flexible cost center structure exactly as in SAP, automatic data import
- Programming individual documents for decentralized users
- Defining an authentication concept
- Internal service charges: separate planning documents for the head of every center

” We created a kind of market place to coordinate different departments before the data are imported to the database.“

Martin Reiter, Head of Controlling, Grazer Stadtwerke AG

Benefits

Corporation-wide data consistency in business planning with Professional Planner

- 100% data reliability for 95 centralized and decentralized users
- Scenario calculation to facilitate management decisions
- Highly flexible software: easily adaptable to restructuring measures
- Decentralized planning
- Integrated cost center planning/investment planning
- Focusing on actual planning and analysis activities

” There was no need to reinvent the wheel. Our activities have changed radically with Professional Planner. The time saved enables us to support the management in taking strategic decisions for the companies much better.“

Martin Reiter, Head of Controlling, Grazer Stadtwerke AG

Grazer Stadtwerke AG – Corporate information

Grazer Stadtwerke AG is the leading service provider in Styria (Austria). The main fields of activity are local traffic (Verkehrsbetriebe, Flughafen Graz), ecological services and waste removal, telecommunications and advertising as well as energy supply and communal services (burial, real estate and spare time activities). In the future they want to become a communal overall service provider – new business segments will complement the core areas of activity.

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