



prevero»professional planner 8 combines planning, budgeting, forecasting, cash flow planning, management consolidation and financial reporting in a fully integrated system. This software provides immediate solutions for your most urgent tasks.

Thanks to its unique OLCAP technology, professional planner 8 guarantees reliable and consistent data, as well as fast and easy processes for all company sizes, business models and industry sectors.

## Functionalities and leading technology

### Bottom-up, top-down planning – operative planning

#### Enhancing profitability by saving time and increasing quality at all levels

- Detailed data gathering on single accounts in specialist departments (bottom-up)
- Process support through clearly structured workflow
- Real-time calculation of all data input
- Individual user rights
- Data input at sum level (top-down), central specifications (possible at every management level)
- Planning forms and reports optimized for certain user groups
- Splashing, data gathering at result row level
- Integrating operational budgets (e.g. personnel planning, cost center planning, investments, IC relationships, allocations)

### Scenario calculations and simulation – strategic planning

#### Reliable data for all planning situations

- Simulation as a logical extension of planning – “what-if” questions
- Forecasting, evaluation of measures and “on the fly” modifications
- Rolling forecasts
- Always consistent – always up-to-date
- P&L, cash flow and balance sheet planning as a unit
- Simulation based on sales, costs, financial data and KPIs

	Gewinn und Verlust	Personal	Investitionen	Finanzierung
SEAK Plan	○	○	✓	○
SEAK AG	○	○	✓	○
SEAK FR	○	○	✓	○
SEAK CH	○	○	○	○

## prevero»professional planner 8

### Reporting

#### Easy and flexible – always up-to-date

- Immediate use of reports - report packages, key figures, charts
- Automatic target/actual comparisons, year-on-year comparisons, aggregations
- Parallel depiction of cost accounting and financial accounting reports (including reconciliation)
- Parallel depiction of cost of sales and total cost accounting
- Automatic report distribution (XLS, HTML, PDF, e-mail, SharePoint)
- Easily adjustable by the user – easy integration of existing reports
- Fast and easy administration of reports – rotating and drilling functions
- Reports using memos and notes

### Ad hoc analysis

#### Transparency builds trust

- Hit lists/ABC analyses/benchmark
- Ad hoc analyses in Microsoft Excel 2007 & 2010 including automatic application of user rights Document
- Analysis/access to accounting data

### Master data and dimensions

#### Time saving and long-term reliability due to high flexibility

- Accounts (local and standardized)
- Segments (e.g. profit centers)
- Cost centers/cost types
- All dimensions with planning intelligence – ready to use!
- Movements for all balance sheet accounts
- Flexible structuring that can be changed anytime
- Any desired statistical information (number of employees, m<sup>2</sup>...)

### Integration into ERP systems

- Fast integration into the existing systems
- Integrated ETL tool for all source systems
- Flexible data integration with standardized connectors for more than 30 ERP systems
- Flexible data export (OLEDB, XLS, CSV, TXT, XML ...)
- Data validation and aggregation
- Free, scalable data gathering that can be changed over time

### Technology

#### Investment security through state-of-the-art technology

- Real-time recalculations from the individual account to the group (OLCAP)
- Excel® Services for Office 2007 & Office 2010
- Data gathering and reports via the modern Web technology
- Certified for Windows 7
- Microsoft SQL Server 2008 / 2012
- Microsoft Gold Partner

## about us.

prevero AG, founded in 1994, is one of the leading German providers of planning, analysis and reporting software. The solutions provided by prevero enable companies to sustainably improve their controlling and decision processes.

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